

Allotment of Kulpi Govt. P.T.T. 9
session - 2018-2019

1. Total salary Allotment Rs 3635000/-
expenditure Rs 3182854/-
Total Balance 452146/-

1. Total Telephone Allotment Rs, 7165/-
expenditure Rs, 13325/-
Total Balance - 6160/-

3. Total electric Allotment Rs, 54350/-
expenditure Rs, 62041/-
- 7691.00

4. Total other charges Allotment Rs - 67635/-
expenditure 55740/-
Balance - 11895/-

5. Total office expenses Allotment Rs, 9305/-
expenditure Rs, 8902/-
Balance 403/-

6. Total webel Allotment Rs, 1244777/-
Total expenditure Rs 1244777/-
Balance 0

7. Total development of Academic Infrastructure Allotment Rs - 988800/-
expenditure Rs 981582/-
Total Balance Rs = 7218/-

AP 30.03.2019

LECTURER-IN-CHARGE
KULPI GOVT. PTI
SOUTH 24 PARGANAS